

Scott's 2018-19 Objectives

Objectives	Action Items	Success Metrics	2019 KPI Targets
Complete 2018-23 OCOB Strategic Objectives	Use fall conference, Area Chair meetings, and faculty meeting to complete	Binary	Complete by December
	Final consideration by DAC during Feb meeting	Binary	Complete by February
	Solicit input from ambassadors and peer advisors	Binary	Complete by December
Continue progress creating a more diverse and inclusive OCOB community	Lead two meetings of new D&I Advisory Council	Binary	Fall and Spring meetings
	Arrange for faculty workshop on including D&I in the classroom	Binary	Fall workshop
	Leverage Spotlight Awards to raise funds for MBP	Funds raised	\$30,000
Increase effectiveness of OCOB leadership	Onboard new Associate Dean for Academic Programs	Binary	Complete by January
	Onboard new Director of Finance, Personnel and Operations	Binary	Complete by December
	Communicate budget update	# faculty meetings	4
	Schedule and lead regular meetings with Area Chairs/Faculty Council	Binary	Twice per month
Advance progress of OCOB annex	Hire architect and complete design	Binary	Complete design by November
	Close naming gift	Size of naming gift	\$3 million
Ensure critical AACSB accreditation standards are met	Calculate and share faculty coverage ratios for AY	Ratios	>%60 SA
	Ensure AOL closed-loop AOL processes	Binary	Closed loop for all programs
Maintain efforts to connect alumni and other supporters with OCOB	Schedule and host Executive in Residences	# EIRS	65-75
	Spotlight Awards	# attendees	10 faculty, 5 staff 10 students, 315 alumni
	Trips to meet with alumni	# trips	2-4 per term
Provide leadership to support implementation of five-point challenge	Maintain focus with leadership team	Include in regular meetings and offsites	2-4 times per month
	Update faculty	Binary	Fall conference
	Promote to employers	# employers endorsing	25
	Fundraising focus	Funds raised	\$100,000